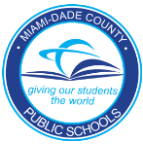


2020 Budget Proposals Side-by-Side Comparison

	Governor	House	Senate	Recommendation
Total Funds	<p>↑ Increase of \$ 1,040,221,183 4.76%</p> <p>State funds \$795,257,118 million 6.39%</p> <p>Local funds \$ 244,964,065 million 2.60%</p> <p>(Rollback rate- reduces the RLE by 0.126)</p> <p>M-D total potential \$59 million</p>	<p>↑ Increase of \$ 868,778,922 3.97 %</p> <p>State funds \$ 620,515,066 4.98%</p> <p>Local funds \$ 248,263,854 2.64%</p> <p>(Rollback rate- reduces the RLE by 0.155)</p> <p>M-D total potential \$99.3 million</p>	<p>↑ Increase of \$ 762,800,566 3.49%</p> <p>State funds \$ 513,614,081 4.12%</p> <p>Local funds \$249,186,485 2.65%</p> <p>(Rollback rate- reduces the RLE By 0.155)</p> <p>M-D total potential \$99 million</p>	House position
BSA	<p>↑ Increase of \$50 to \$4,329.49</p>	<p>↑ Increase of \$50 to \$4,329.49</p>	<p>↑ Increase of \$40.17 to \$4,319.66</p>	House position
Total per student funding	<p>↑ Increase of \$302.46 to \$7,979.33</p>	<p>↑ Increase of \$217.97 to \$7,873.93</p>	<p>↑ Increase of \$181.29 to \$7,837.25</p>	House position
Teacher Salary Increase allocation	<p>NEW \$602 million for minimum teacher salary \$290 million for performance pay tiered based on performance on FSA</p>	<p>NEW \$650 million \$500 million to increase base salary towards \$50,000 \$150 million for veteran teachers</p>	<p>NEW \$500 million Distribution based on base funding towards goal of 80% of allocation for increasing minimum teacher salary toward \$47,500- cost \$41.3 million for classroom teachers for basic instruction, ESE, career ed, and adult ed 20% of allocation for all teacher salary increase including preKindergarten Includes employers associated costs</p>	Modified House position to includes employers associated costs
Safe Schools	<p>↑ Increase of \$1.4 million \$181,416,794</p>	Level funded \$180 million	Level funded \$180 million	Settled



2020 Budget Proposals Side-by-Side Comparison

	Governor	House	Senate	Recommendation
Mental Health Assistance Allocation	↑ Increase of \$25 million to \$100 million	↑ Increase of \$25 million to \$100 million	↑ Increase of \$25 million to \$100 million	Settled
Best & Brightest Teachers & Principals Allocation	Eliminated	Eliminated Repurposed	Eliminated Repurposed	Settled
Funding Compression Allocation	↓ Decrease \$733,426 To \$53.4 million	Eliminated \$0	↓ Decrease \$2 million To \$52 million	House position
District Cost Differential	Current statute	Use of a Comparable Wage Index January 1, 2020	Current statute	House position
Digital Classroom	Level funding \$20 million	Eliminated	Level funding \$20 million	Senate position
Turnaround Supplement Services Allocation	Level funding \$45,473,810	Level funding \$45,473,810	↑ Increase of \$5,504,975 \$50.9 million	House position
FRS		Employer Contribution Group Estimated Increase In Contributions School Boards \$232.7 Million Total: \$404.6 Million	Employer Contribution Group Estimated Increase In Contributions School Boards \$232.7 Million Total: \$404.6 Million	State should absorb this cost increase OR Phase-in increase over three years
PECO	Charter Schools \$173.9 million Public Schools \$50 million	\$169 million	\$169 million	Settled
Adults with Disabilities		\$1.125 million	\$1.125 million	Settled
Section 16 Lands	Not included	Included in line 93 \$14.7 million	Not included	House position
NWSA	Not included	Included \$200,000	Not included	House position